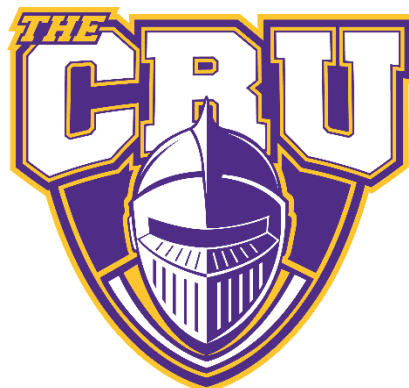


**REPORT ON ATHLETIC PROGRAM PARTICIPATION
RATES AND FINANCIAL SUPPORT DATA**

EADA Report

October 15th, 2024



INTRODUCTION

Consistent with the Equity in Athletics Disclosure Act (EADA), The University of Mary Hardin Baylor discloses this report each year to make students and the public aware of our pledge to contribute equitable athletic opportunities for both male and female students. The information used in compiling the report is provided by the US Department of Education, which publishes it at: <http://ope.ed.gov/athletics/>. The report may be found on the University of Mary Hardin Baylor website at: <https://www.umhb.edu/resources/ir/equity-report>. A hard copy of this report may be requested through the University of Mary Hardin Baylor Athletic Department.

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TOTAL INSTITUTIONAL UNDERGRADUATE POPULATION BY GENDER

Number and Ethnicity/Race of male and female full-time undergraduates that attended UMHB

(Fall 2023 census)

Race/Ethnicity	Female	Male	Total
American Indian or Alaska Native	5	3	8
Asian	27	16	43
Black or African American	201	201	402
Hispanics of any race	483	290	773
Native Hawaiian or Other Pacific Islander	2	3	5
Nonresident Alien	8	17	25
Race and Ethnicity unknown	62	27	89
Two or more races	30	33	63
White	950	508	1,458
Total Undergraduates	1,768	1,098	2,866

**SPORTS TEAMS AND PARTICIPATION BY GENDER
2023-2024**

Sport	Number of Participants		Number of Participants Participating in Second Sport	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Acrobatics & Tumbling		32		
Baseball	38			
Basketball (M)	32		1	
Basketball (W)		32		
Cross Country (M&W)	7	14		
Golf (M)	14			
Golf (W)		8		
Football	185			
Softball		30		
Soccer (M)	45			
Soccer (W)		32		
Tennis	12	8		
Volleyball		17		
Volleyball (Beach)		18		
Total Participants	333	191	1.00	
Percentage of Participants	30%	10.80%		
Unduplicated Count	332	191		

ATHLETIC SCHOLARSHIP* DOLLARS AWARDED TO FEMALE AND MALE ATHLETES

	Women	Men	Total
Amount of Aid	0	0	0
Percentage	0%	0%	0%

*Division III does not award scholarship money for athletics

AVERAGE ANNUAL SALARIES OF HEAD AND ASSISTANT COACHES
Men's & Women's Teams

	Head Coaches' Salaries		Assistant Coaches' Salaries	
	Men	Women	Men	Women
Average Annual Institutional Salary per Head Coach	\$73,219	\$53,812	\$34,116	\$21,171
Number of Head Coaches Included in Average	7	9	19	4
Average Annual Institutional Salary per FTE	\$85,423	\$69,187	\$55,166	\$37,636
Number of FTEs Included in Average	6	7	11.75	2.25

NUMBER OF MALE & FEMALE HEAD COACHES
Men's & Women's Teams

VARSITY MEN'S TEAMS	Male Head Coaches				Female Head Coaches			
Sport	FT Coach	PT Coach	FT Employee	PT Employee	FT Coach	PT Coach	FT Employee	PT Employee
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Tennis		1	1					
Cross Country		1	1					
TOTAL	5	2	7	0	0	0	0	0
VARSITY WOMEN'S TEAMS	Male Head Coaches				Female Head Coaches			
Sport	FT Coach	PT Coach	FT Employee	PT Employee	FT Coach	PT Coach	FT Employee	PT Employee
Basketball					1		1	
Beach Volleyball		1	1					
Golf					1		1	
Soccer	1		1					
Softball					1		1	
Tennis		1	1					
Cross Country		1	1					
Volleyball		1	1					
Acrobatics & Tumbling					1		1	
TOTAL	1	4	5	0	4	0	4	0

NUMBER OF MALE & FEMALE ASSISTANT COACHES
Men's & Women's Teams

VARSITY MEN'S TEAMS	Male Assistant Coaches				Female Assistant Coaches			
Sport	FT Coach	PT Coach	FT Employee	PT Employee	FT Coach	PT Coach	FT Employee	PT Employee
Baseball	1	1	1	1				
Basketball	1		1					
Football	7	5	7	5				
Golf								
Soccer	1	2	1	2				
Tennis		1		1				
Cross Country								
TOTAL	10	9	10	9	0	0	0	0
VARSITY WOMEN'S TEAMS	Male Assistant Coaches				Female Assistant Coaches			
Sport	FT Coach	PT Coach	FT Employee	PT Employee	FT Coach	PT Coach	FT Employee	PT Employee
Basketball					1		1	
Beach Volleyball		1		1				
Golf								
Soccer								
Softball					1		1	
Tennis		1		1				
Cross Country								
Volleyball								
Acrobatics & Tumbling								
TOTAL	0	2	0	2	2	0	2	0

EXPENDITURES ON RECRUITING

Men's Teams	Women's Teams	Total
\$95,293	\$15,875	\$111,168

GAME DAY OPERATING EXPENSES

Sport	Men	Women
Acrobatics & Tumbling		\$77,097
Baseball	\$101,636	
Basketball	\$135,207	\$141,726
Cross Country	\$10,016	\$20,031
Golf	\$16,677	\$22,954
Football	\$545,794	
Softball		\$94,334
Soccer	\$89,762	\$51,170
Tennis	\$32,987	\$21,991
Volleyball		\$74,064
Volleyball (Beach)		\$71,150
TOTAL	\$932,079	\$574,517
Percentages	62%	38%

OVERALL REVENUES AND EXPENSES

Sport	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
Men's Basketball	\$338,658	5%	\$338,658	5%
Football	\$1,717,619	27%	\$1,717,619	27%
Total Expenses of all Sports, Except Football and Basketball, Combined	\$816,693	13%	\$816,693	13%
Total of Men's Program	2,872,970	45%	2,872,970	45%
Women's Basketball	\$310,306	5%	\$310,306	5%
Total Expenses of all Sports, Except Basketball, Combined	\$1,122,165	17%	\$1,122,165	17%
Total of Women's Program	\$1,432,471	22%	\$1,432,471	22%
Not Allocated by Gender	\$2,170,373	33%	\$2,170,373	33%
Grand Totals	6,475,814	100%	6,475,814	100%